



**Lawrence E. Heider D.V.M.  
Treasurer and Executive Director**

**July 16, 2006  
AAVMC Summer Meeting**



# Finances

## **Budget**

2006

2007

## **Amount**

2,282,507

3,351,710



# Reserves

<b>Reserves</b>	<b>Amount</b>	<b>% of growth</b>
2002	\$220,534	
2003	\$514,897	133%
2004	\$844,710	64%
2005	\$1,090,774	29%
2006	\$1,342,147	23%



# Reserves

<b>Current Reserves</b>	<b>\$1,342,147</b>
<b>Targeted Growth</b>	<b>10-15% / year</b>
<b>Target Amount budget</b>	<b>&lt; 1 years operating</b>



# Corporate And Government Revenues

	Budgeted	Received Actual
2006	\$195,000	\$158,543*
		* \$40,000 due
2007	\$965,800*	

## Seeking:

<b>Foundation Support – Foresight Analysis</b>	<b>\$405,000</b>
<b>NAS Workforce Assessment-</b>	<b>\$408,000</b>



# New Members

Foreign Affiliate: Royal Veterinary College  
University of London

Department: Department of Veterinary  
Science  
University of Wyoming



# Major Activities

- Communications – Dr. Mike Chaddock
- DiVersity Matters - Ms. Lisa Greenhill
- International Affairs – Dr. Robert Kahrs
- JVME - Dr. Donal Walsh
- Legislative Affairs - Dr. Andy Maccabe,  
Mr. Brian Smith
- Long Range Planning- Dr. Keith Prasse



# Successes

- **Communications Audit → Plan**
- **Symposium – Veterinary Medical Education for Modern Food Systems**  
**Dr. Daryl. Buss, Chair**
- **Symposium – The Use of Animals in Veterinary Medical Teaching: Reduction, Refinement, Replacement**  
**Dr. Jim Thompson, Chair**
- **Veterinary Student Day at CDC – 300 attended**  
**Dr's Will Hueston and Andy Maccabe**



# Successes

- **Career Fairs – attendance beyond expectations**
- **DiVersity Matters- an upward trend? (wait until next year)**
- **Legislative – VWEA - Senate Cosponsors – 25  
HR Cosponsors - 53 (+)**
- **Foresight Analysis – Ahead of schedule –  
exciting prospects**
- **NAS – Workforce Assessment - Funded**



THANK YOU !