

Survey Data

- The AAVMC surveyed US veterinary colleges to determine **requirements for training additional veterinarians**—with an emphasis on public practice employment.

New Space Requested

	Square Feet	Est. Cost
Classrooms	165,197 sq. ft.	\$42,991,341
Teaching laboratories	188,714 sq. ft.	\$56,557,938
Research laboratories	656,622 sq. ft.	\$246,233,698
Faculty offices	147,216 sq. ft.	\$42,398,746

Renovated Space Requested

	Square Feet	Est. Cost
Classrooms	79,392 sq. ft.	\$14,150,980
Teaching laboratories	106,932 sq. ft.	\$31,229,400
Research laboratories	309,085 sq. ft.	\$84,697,217
Faculty offices	44,086 sq. ft.	\$6,358,250

BSL-3 Space Requested

	Square Feet	Est. Cost
New Space		
BSL-3 laboratories	146,454 sq. ft.	\$91,346,370
BSL-3 animal holding	336,743 sq. ft.	\$242,661,650

BSL-3 Space Requested

	Square Feet	Est. Cost
Renovated Space		
BSL-3 laboratories	12,456 sq. ft.	\$5,641,800
BSL-3 animal holding	58,700 sq. ft.	\$27,230,500

New Faculty Requested



New Faculty	401.5
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Start up funds per faculty	\$300,000

Estimated cost	\$120,450,000

Facilities Costs



Ongoing operational costs due to construction and faculty additions	\$141,587,221
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Funds to support consortial programs	\$15,122,680
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One-time equipment purchases	\$37,103,000
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Student Numbers to be Added

DVM students	241
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Post-DVM	
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animal health / food safety	109
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comparative med / lab animal	120
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population med / epidemiology	145
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infectious dis / zoonoses	156
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basic biomedical	128
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Total Post-DVM students	658

Scholarships



Ongoing pre-doctoral and post-doctoral scholarships will follow NIH guidelines.

\$271,934,989
per year



Totals

One-time funding (construction, renovations, start-up, equipment)	\$1,051,942,968
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Annual ongoing funding for 5 yrs.	\$707,936,105
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Scholarships for 5 yrs.	\$361,049,148
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Total 5 year request	\$2,120,928,221
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